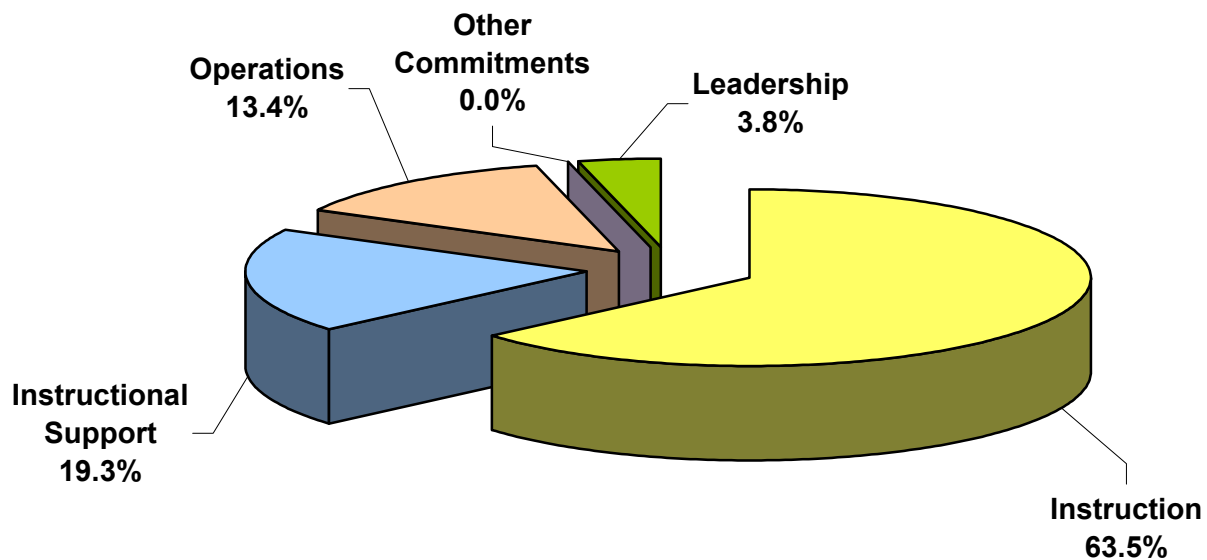
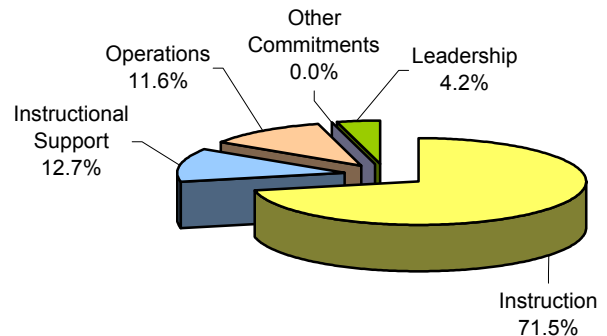


Woonsocket Education Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 1,478	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$9,173,578	\$6,207	63.5%
Instructional Support	\$2,790,043	\$1,888	19.3%
Operations	\$1,934,337	\$1,309	13.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$549,019	\$371	3.8%
Total Middle School Expenditures	\$14,446,977	\$9,775	100.0%
Total District & %-Middle School-To-District	\$72,812,228	\$11,212	19.8%